

Appendix A - SSDC Executive Forward Plan

| Date of Decision | Decision | Portfolio | Service Director | Contact | Committees | Approval of Council Required | Date of Council | Consultation |
|------------------|---|------------------------------|--|---|---------------------------------------|------------------------------|-----------------|--------------|
| January 2015 | Formal decision on the Somerset Rivers Authority | Strategy and Policy | Strategic Director (Operations and Customer Focus) | Vega Sturgess, Strategic Director (Operations and Customer Focus) | Scrutiny, District Executive, Council | Yes | January 2015 | |
| January 2015 | Securing Future Facilities for Chard (Confidential) | Leisure and Culture | Assistant Director (Health and Well-Being) | Andrew Gillespie, Area Development Manager (West) | Scrutiny, District Executive | No | | |
| January 2015 | Upgrading of ICT Helpdesk System | Property and Climate Change | Assistant Director (Finance & Corporate Services) | Roger Brown, ICT Manager | Scrutiny, District Executive | No | | |
| January 2015 | Proposed capital schemes for 2015/16 | Finance and Spatial Planning | Assistant Director (Finance & Corporate Services) | Donna Parham, Assistant Director (Finance & Corporate Services) | Scrutiny, District Executive, Council | Yes | February 2015 | Yes |
| January 2015 | Update on Medium Term Financial Plan and Capital Programme | Finance and Spatial Planning | Assistant Director (Finance & Corporate Services) | Donna Parham, Assistant Director (Finance & Corporate Services) | Scrutiny and District Executive | No | | Yes |
| January 2015 | Scrutiny Review of Somerset Civil Contingency Partnership' | Finance and Spatial Planning | Assistant Director (Legal & Corporate Services) | Emily McGuinness, Scrutiny Manager | Scrutiny and District Executive | No | | |
| January 2015 | Commercial Property Disposals – Winsham Allotments and Band Hut | Finance and Spatial Planning | Assistant Director (Legal & Corporate Services) | Ian Clarke, Assistant Director (Legal and Corporate Services) | Scrutiny and District Executive | No | | Yes |
| January 2015 | Updated Local Development Scheme | Finance and Spatial Planning | Assistant Director (Economy) | Martin Woods, Assistant Director (Economy) | Scrutiny and District Executive | Yes | February 2015 | |

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| January 2015 | Council Tax Reduction Scheme for 2015/16 | Finance and Spatial Planning | Assistant Director (Finance & Corporate Services) | Ian Potter, Revenues and Benefits Manager | Scrutiny, District Executive, Council | Yes | January 2015 | |
| January 2015 | Council Tax Section 13 1C discount policy | Finance and Spatial Planning | Assistant Director (Finance & Corporate Services) | Ian Potter, Revenues and Benefits Manager | Scrutiny, District Executive, Council | Yes | January 2015 | |
| January 2015 | Yeovil Crematorium Update | Yeovil Vision | Assistant Director (Communities) | Kim Close, Assistant Director (Communities) | Scrutiny and District Executive | No | | |
| February 2015 | Budget for 2015/16 and Capital Programme | Finance and Spatial Planning | Assistant Director (Finance & Corporate Services) | Donna Parham, Assistant Director (Finance & Corporate Services) | Scrutiny, District Executive, Council | Yes | February 2015 | Yes |
| February 2015 | Capital & Revenue Budget monitoring reports for Quarter 3 | Finance and Spatial Planning | Assistant Director (Finance & Corporate Services) | Donna Parham, Assistant Director (Finance & Corporate Services) | Scrutiny and District Executive | No | | |
| February 2015 | Heart of the South West Local Enterprise Partnership | Strategy and Policy | Assistant Director (Economy) | Martin Woods, Assistant Director (Economy) | Scrutiny and District Executive | No | | |
| February 2015 | Anti - Social Behaviour - New Tools and Powers | Strategy and Policy | Assistant Director (Communities) | Kim Close Assistant Director (Communities) | Scrutiny and District Executive | No | | |
| February 2015 | Family Focus Programme Update | Strategy and Policy | Strategic Director (Operations and Customer Focus) | Steve Joel, Assistant Director (Health and Well-Being) | Scrutiny and District Executive | No | | |
| February 2015 | Member Induction Programme 2015 | Regulatory and Democratic Services | Assistant Director (Legal & Corporate Services) | Angela Cox, Democratic Services Manager | Scrutiny and District Executive | No | | |

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| March 2015 | Districtwide Grants – approval of funding for SSVCA and SSCAB | Strategy and Policy | Strategic Director (Place and Performance) | Helen Rutter, Assistant Director (Communities) | Scrutiny and District Executive | No | | |
| March 2015 | Community Right to Bid Update | Strategy and Policy | Strategic Director (Place and Performance) | Helen Rutter, Assistant Director (Communities) | Scrutiny and District Executive | No | | |
| March 2015 | Quarterly Performance Update | Strategy and Policy | Strategic Director (Place and Performance) | Andrew Gillespie/ Charlotte Jones, Performance Managers | Scrutiny and District Executive | No | | |
| April 2015 | South Somerset Together LSP Annual Review | Strategy and Policy | Strategic Director (Place and Performance) | Helen Rutter, Assistant Director (Communities) | Scrutiny and District Executive | No | | |
| June 2015 | Quarterly Performance Update | Strategy and Policy | Strategic Director (Place and Performance) | Andrew Gillespie/ Charlotte Jones, Performance Managers | Scrutiny and District Executive | No | | |
| June 2015 | Capital & Revenue Budget monitoring reports for Quarter 3 | Finance and Spatial Planning | Assistant Director (Finance & Corporate Services) | Donna Parham, Assistant Director (Finance & Corporate Services) | Scrutiny and District Executive | No | | |

APPENDIX B - Current Consultations – December 2014

| Purpose of Document | Portfolio | Director | Response to be agreed by | Contact | Deadline for response |
|--|------------------------------|---|---|--|-------------------------------|
| <p>Business rates retention and shale oil and gas: technical consultation</p> <p>Proposed arrangements for the 100% local retention of business rates on shale gas and oil sites.</p> | Finance and Spatial Planning | Assistant Director (Finance and Corporate Services) | Portfolio Holder in consultation with officers | Keith Wheaton Green | 5 th December 2014 |
| <p>Somerset Library Service: Consultation on proposed changes</p> <p>The proposals for consultation cover the year from April 2015 to March 2016 and would result in savings of almost £500,000. There are no proposals for any library buildings to close. The proposals have been developed in order to:</p> <ul style="list-style-type: none"> • Ensure that Somerset Library Services are able to respond to changes in customer expectations and demography • Reflect the public's strong preference that we do everything we can to keep local library buildings open • Ensure Somerset has modern Library Services that are comprehensive, efficient and affordable | ---- | --- | Members may wish to bring this consultation to the attention of their local residents | Mickey Green Email: mcgreen@somerset.gov.uk | 11 th January 2015 |